

**The Green Initiative Fund**  
**Statement of Activity**  
**July 1, 2011 - June 30, 2012**

**Beginning Balance**

Allocated Funds		115,601
Unallocated Funds		139,973
	<b>TOTAL BALANCE</b>	<b><u>\$ 255,574</u></b>

**Revenues**

Student Fees		321,531
	<b>TOTAL REVENUES</b>	<b><u>\$ 321,531</u></b>

**Expenses**

Operating		
Wages		32,042
Compensation		-18
Benefits		11,242
Supplies & Expenses		4,810
Domestic Travel (Conf-Mtngs-Traings-Events)		2,207
	SUBTOTAL	<u>50,283</u>
Grants		
2008 Grant Awards		2,000
2009 Grant Awards		0
2011 Grant Awards		45,261
2012 Grant Awards		188,653
	SUBTOTAL	<u>235,914</u>
	<b>TOTAL EXPENSES</b>	<b><u>\$ 286,197</u></b>

**Net Revenues/(Expenses) \$ 35,334**

**Beginning Balance for FY12**

Allocated		
2008 Grant Awards		2,000
2009 Grant Awards		54,840
2011 Grant Awards		11,500
2012 Grant Awards		124,908
Fall 2012 Mini-Grants		20,000
	SUBTOTAL	<u>213,248</u>
Unallocated		
Unrestricted		27,663
FY13 Operating Budget		50,000
	SUBTOTAL	<u>77,663</u>
	<b>TOTAL BALANCE</b>	<b><u>\$ 290,911</u></b>

Grants Activity FY08-FY12		FY08	FY09	FY10	FY11	FY12
2008 Grants	Awarded	Spent	Spent	Spent	Spent	Spent
Anthony Hall Window Replacement and LEED-EB Certification	10,000	0	10,000	-7,000	0	0
Building Sustainability @ Cal	25,000	0	25,000	0	0	0
Earthweek	10,000	0	2,000	2,000	2,000	2,000
Healthy You for a Healthy Universe	5,000	0	5,000	0	0	0
Lower Sproul Plaza Redevelopment	4,000	0	4,000	0	0	0
Strawberry Creek Native Plant Nursery	12,865	0	10,865	2,000	0	0
Student Internships for the Office of Sustainability	15,000	15,000	0	0	0	0
UC Berkeley Campus Dashboard	76,750	0	76,750	0	0	0
University Hall Going Green! LEED	10,000	0	10,000	0	0	0
SUBTOTAL	168,615	15,000	143,615	-3,000	2,000	2,000
Closed Grant Balance Returned to Unallocated Fund				7,000		
2008 Grant Funds Remaining as of 6/30/XX		153,615	10,000	6,000	4,000	2,000
2009 Grants	Awarded	Spent	Spent	Spent	Spent	Spent
Better Bin- discontinued	3,500					
BicyCal	12,000		0	12,000	0	0
Berkeley Student Food Collective	91,000		0	22,000	69,000	0
CLAS Carbon Smart and LEED-EB Certification Project	5,200		5,200	0	0	0
Lawns to Meadows Plan and Implementation	40,000		0	40,000	0	0
No More Down the Drain	2,700			<i>Paid by FY10 Operating Budget</i>		
Recycling at Cal Program	55,000		0	160	0	0
Talking Louder about Campus Sustainability	18,250		18,250	0	0	0
Water-metering and Sub-metering of Campus Buildings	56,000		0	56,000	0	0
Wurster Composting - discontinued	3,000					
SUBTOTAL	286,650		23,450	130,160	69,000	0
Closed Grant Balance Returned to Unallocated Fund				3,000	2,700	
Closed Grant Balance Returned to Unallocated Fund					3,500	
2009 Grant Funds Remaining as of 6/30/XX			263,200	130,040	54,840	54,840
2010 Grants	Awarded	Spent	Spent	Spent	Spent	Spent
Bike to Work Day	2,500			2,500	0	
Cal Habitat Restoration Student Leadership Training	17,000			17,000	0	
Campus Custodial Communications	15,000			0	15,000	
CLAS Additional Funds (Additional Funds)	4,450			4,450	0	
"End the Cycle" Sustainable Laundry Campaign	3,100			0	3,100	
Greening Kroeber Art Studios and Bathrooms	5,000			0	5,000	
Hydration Station Installation	27,000			0	27,000	
I Heart Tapwater Campaign	4,500			4,500	0	
Mobilizing Sustainability-The Greening Operations (GO!) Team	8,800			8,800	0	
Reduction in Chemical Use at the UC Botanical Garden	15,000			15,000	0	
Retrofitting the RSF into a Human Powered Gym	15,000			0	15,000	
Teaching, Learning, and Change (TLC)	16,650			16,650	0	
UC Berkeley Energy Symposium	5,000			0	5,000	
Water Metering and Conservation	58,600			58,600	0	
Wurster Hall Sub-metering	56,000			30,000	26,000	
SUBTOTAL	253,600			157,500	96,100	
2010 Grant Funds Remaining as of 6/30/XX				96,100	0	

**All 2010  
Grant Funds  
Expended**

<b>2011 Grants</b>	<b>Awarded</b>	<b>Spent</b>	<b>Spent</b>	<b>Spent</b>	<b>Spent</b>	<b>Spent</b>	
Air Handling Unit Transmitter	21,400				21,400	0	
ASUC Green Certification	33,100				33,100	0	
Bring Your Own Mug (BYOM)	10,000				10,000	0	
Campus Bicycle Initiative	27,825				0	27,825	
Compost Coalition	32,000				32,000	0	
Custodial Communications 2011	11,500				0	0	
Fight the Flow	3,696				0	3,696	
Greeks Energy Competition	8,740				0	8,740	
Hydration Stations	27,000				27,000	0	
Low Water Irrigation	38,072				38,072	0	
Mercury Vapor Detection Equipment	4,497				4,497	0	
Strawberry Creek Restoration Demonstration	5,000				0	5,000	
Sustainability Map Project	3,000				3,000	0	
Talking Louder, Next Generation	6,500				6,500	0	
Waste Reduction in the Greek Community	15,345				15,345	0	
SUBTOTAL	<b>247,675</b>				<b>190,914</b>	<b>45,261</b>	
<b>2011 Grant Funds Remaining as of 6/30/XX</b>						<b>56,761</b>	<b>11,500</b>
<b>2012 Grants</b>	<b>Awarded</b>	<b>Spent</b>	<b>Spent</b>	<b>Spent</b>	<b>Spent</b>	<b>Spent</b>	
Berkeley Science Review-Greening	1,152					0	
Berkeley Student Food Collective Food Prep Expansion	2,560					0	
Cal Dining Sustainability Team	8,243					8,243	
CITRIS Sustainability Champion Awards for Undergraduates	20,060					0	
Compost Alliance 2012: Institutionalizing In-House Composting	40,270					40,270	
EcoMovie Nights	2,420					2,420	
Food Day 2012	3,875					0	
Getting to Zero Waste: Waste Audits	17,424					17,424	
Green Garden Program Intern	3,840					3,840	
I Heart Tap Water (Additional Funds)	2,000					2,000	
Installation of Bottle Refill Stations	25,000					0	
Lawns to Meadows Additional Funds	1,000					1,000	
Learning and LEEDing at Cal	14,800					0	
Minimizing Hazardous Waste Through Chemical Exchange	4,200					4,200	
Nature Village: Sustainable Family Living	16,861					0	
Out Moded	7,000					0	
Recycling on Campus Tennis Courts	1,386					1,386	
Strawberry Creek Planting (Filling the Weed Shaped Hole)	16,232					16,232	
Strawberry Creek Student Restoration Leadership Program, Phase II	18,082					18,082	
Student Sustainability Resource Center	12,000					0	
Waste Reduction in the Greek Community (Additional Funds)	1,931					1,931	
Waste Not, Want Not: Zero Waste Events	6,475					6,475	
Water Conservation in the Greek Community	29,250					7,650	
Wurster Waste Management	38,400					38,400	
Zero Waste Research Center	19,100					19,100	
SUBTOTAL	<b>313,561</b>					<b>188,653</b>	
<b>2012 Grant Funds Remaining as of 6/30/XX</b>						<b>124,908</b>	
<b>Total Grant Expenses</b>		15,000	167,065	284,660	358,014	235,914	
<b>Total Grant Award Carry Over</b>		153,615	273,200	232,140	115,601	193,247	